

Number of disadvantaged pupils at Ashburnham from 2017-18: 124 (53%)			Government DP Grant £147840
Focus Area	Responsible person	Description of Programme	Cost
Year 6 Maths Intervention	Maths Lead	Maths Lead to teach group of 8 PPG pupils 4 days a week; particular focus on mastery of number and calculation	£10,000
Year 2 Maths Intervention	Maths Lead	Maths Lead to teach group of 8 PPG pupils 4 days a week; particular focus on mastery of number and calculation	£10,000
Year 6 Writing Intervention	Assistant Head	4 lessons a week taught by experienced teacher in a group of 8 PPG pupils working on key targets	£10,500
Year 5 Writing Intervention	Assistant Head	4 lessons a week taught by experienced teacher in a group of 8 PPG pupils working on key targets	£10,500
Year 6 Reading Intervention	Assistant Head	Reading intervention 4 days per week. Key focus on comprehension.	£5000
Year 5 Reading Intervention	Assistant Head	Reading intervention 4 days per week. Key focus on comprehension.	£4000
Year 6 SPaG Intervention	Assistant Head	Weekly Spelling and Grammar intervention to target 7 PPG pupils	£4000
Y2,3,4 literacy support	Literacy Lead	Half term of intensive supportive for underattaining PPG pupils in writing and reading	£6000
Play Therapy	Pat Fisher	Four weekly sessions with play therapist	£8500
Art Therapy	Learning Mentor	One term of Art Room Project at Barlby School for seven PPG pupils	£1200
Music lessons	Violin teacher	Targeted small group instruction for seven PPGs	£5600
Pastoral support	Learning Mentor	1:1 support and small group work for targeted children and their families. In particular supporting children in the morning so they are ready to access the demands of the curriculum; supporting families with inter-agency admin	£39700
Pastoral support	HLTA	Targeted group work for PPG pupils struggling with social, emotional and health issues. Playtimes and 3x weekly interventions in the afternoons; in-class Y6 support for PPG pupils in core subjects	£20000
Phonics Intervention Years Rec, 1,2	AHT	Targeted phonics intervention ½ hr daily led by experienced teacher	£8000
Support for School journey	Head of School	To provide financial assistance for children attending educational school journey in Year 6	£2000
Clubs, Rise and Shine, Trips	Head of School	Targeted funding for children to attend after school clubs and breakfast club/rise and shine. Aimed at supporting social skills and providing safe and stimulating after school environment.	£6000
Tutoring/booster	Senior teacher and Student teachers	Weekly tutoring and booster sessions for pupils who are at risk on not achieving expected standard in reading and maths	£5000
		Total DP expenditure	£157800

