

# **Ashburnham sports funding allocation and outcomes 2017-2019**

**Sports funding allocation 2018-2019 = £17,720 (£16000, plus £10 per pupil (Y1-6) £1720)**

**Approximate sports expenditure** £47695 (full time sports coach) +£5265 (Table Tennis) +£6560 (Dance) = £59520

The following targets have been identified to improve the quality and quantity of PE at Ashburnham Community School. Some of the sports funding will be used to support these targets.

1. To increase the level of competitive sports within school and inter-school
2. To increase the range of sports offered
3. To improve the fitness levels of all children from Nur - Year 6
4. All pupils to exceed the 30/30 target
5. To provide targeted PE intervention

## **Current PE Provision\***

- Full time PE teacher who teaches each class at least once throughout the week. Average lesson length: 60min. Sports include multiskills, tag rugby, swimming, handball, netball, hockey and cricket.
- Dance teacher teaching 1 day per week. All classes rotated throughout the year, learning a range of dances and movement curricula.
- Table tennis coach teaching 1 afternoon per week for Years 3/4/5/6.  
\*NB the PE Grant is not used to provide the statutory 10% PPA for class teachers (or 20% PPA for NQTs)

## **After School Sport at Ashburnham**

- Football
- Table tennis
- Basketball
- Ballet club
- Netball club
- Handball club

## **Current School Sports Teams**

After School sport teams compete weekly include boys' and girls' football, girls' netball, boys and girls table tennis. In addition, Ashburnham participates in annual LA athletics and LA sports festival competitions. Ashburnham has ½ termly table tennis, handball and netball matches with federated school.

## **P.E Outcomes from 2017-18**

1. Every child in Year 5 and 6 competed for the school last year.
2. Highly successful Federation sports days for KS1 and KS2
3. Sports teachers from Federation ran very successful external PE CPD for PE teachers.
4. Several awards won for the sustainable transport project
5. Outside agencies successfully engaged: CFC, TfL, STARS, MEND

## **Ensuring Improvements are sustainable**

- Sports coach to mentor and performance manage HLTA, as well as dance coach.
- Sports coach to mentor Avonmore sports lead and develop curriculum and resources.
- Sports coach to support other schools with PE curriculum, staff training and resourcing.

- PE coach to support secondary school with handball for GCSE course.

### Competitive sports

Year on year engagement: the table below shows the impact of spending PE grant funding on specialist PE teaching and a focus on participation in competitive sports. Last year represents the culmination of this drive, with borough-wide the greatest number of entries to competitions and a 100% attendance figure for events, and 8-fold increase in

	2012/2013*	2013/2014**	2014/2015 No data collected	2015/2016***	2015/2016 No data collected	2017/2018***
<b>Competitions</b> <small>Total of sports festivals attended</small>	3	8		19		24
<b>Participants</b> <small>Number of students attending the sports festivals</small>	46	174		257		330
<b>Ranking</b> <small>In comparison with the rest of schools in the borough</small>	15 <sup>th</sup>	16 <sup>th</sup>		5 <sup>th</sup>		1 <sup>st</sup>

competitions in five years, and over a 7-fold increase in participants.

### Ashburnham's participation table in RBKC Level 2 sports festivals

\*No PE specialist coordinator employed

\*\*PE specialist coordinator employed, sharing job responsibilities as a class teacher

\*\*\*Full time qualified PE teacher employed