

Ashburnham sports funding allocation and outcomes 2020-2021

Sports funding allocation 2020-2021 = £17,680.00 (£16000, plus £10 per pupil (Y1-6) £1,680)

Approximate sports expenditure £61,390.63 (full time qualified PE lead) + £2,961.47 (HLTA PE specialist) + £2,310.00 (Dance) = £66,662.10

The following targets have been identified to improve the quality and quantity of PE at Ashburnham Community School. Some of the sports funding will be used to support these targets.

1. To increase the level of competitive sports within school and inter-school
2. To increase the range of sports offered
3. To improve the fitness levels of all children from Nur - Year 6
4. All pupils to exceed the 30/30 target
5. To provide targeted PE intervention

Current PE Provision*

- Full time PE teacher who teaches each class at least once throughout the week. Average lesson length: 60min. Sports include multiskills, tag rugby, swimming, handball, basketball, tennis, hockey and cricket.
- Dance teacher teaching 1 day per week. All classes rotated throughout the year, learning a range of dances and movement curricula.
- HLTA PE specialist to teach EYFS and KS1.
*NB the PE Grant is not used to provide the statutory 10% PPA for class teachers (or 20% PPA for NQTs)

After School Sport Clubs at Ashburnham

Due to COVID-19 the wider afterschool offer has needed to be deferred and then to take place in yeargroup bubbles. It will be launched again after Easter 2021.

Current School Sports Teams

In line with the after school clubs situation, due to the pandemic all face to face events/festivals/fixtures and competitions were cancelled.

P.E Outcomes from 2019-20

1. Every child in Year 5 and 6 competed for the school at least twice.
2. Highly successful Federation sports days for KS2
3. Sports teachers from Federation ran very successful external PE CPD for NQTs.
4. Several awards won for the sustainable transport project
5. Outside agencies successfully engaged: CFC, TfL, STARS, MEND
6. School games mark and STARS accreditation.

Ensuring Improvements are sustainable

- Sports leader to mentor and performance manage HLTA, as well as dance instructor.
- Sports leader to support other schools with PE curriculum, staff training and resourcing.
- PE leader to support secondary school with handball for GCSE course.
- PE teacher to lead NQT courses

Competitive sports

Year on year engagement: the table below shows the impact of spending PE grant funding on specialist PE teaching and a focus on participation in competitive sports. Please find below the information representing the culmination of this drive, with borough-wide the greatest number of entries to competitions and a 100% attendance figure for events, and 8-fold increase in competitions in five years, and over a 7-fold increase in participants.

Ashburnham's participation table in RBKC Level 2 sports festivals

	12/13*	13/14**	14/15	15/16***	15/16	17/18***
Competitions Total of sports festivals attended	3	8	No data collected	19	No data collected	24
Participants Number of students attending the sports festivals	46	174		257		330
Ranking In comparison with the rest of schools in the borough	15 th	16 th		5 th		1 st

* No PE specialist coordinator employed

**PE specialist coordinator employed, sharing job responsibilities as a class teacher

***Full time qualified PE teacher employed

The image below shows the School games marks achieved since a full time PE specialist has been hired by the school

